

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	169
Population	270,774

Service Consumption

Annual Passenger Miles	2,547,111
Annual Unlinked Trips	109,000
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	471,610
Annual Vehicle Revenue Hours	33,775
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	39
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$79,051
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Sources of Operating Funds Expended

Fare Revenues	(5%)	\$79,051
Local Funds	(19%)	302,106
State Funds	(34%)	558,369
Federal Assistance	(42%)	687,732
Other Funds	(0%)	1,925

Total Operating Funds Expended	\$1,629,183
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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	251,568
Other Funds	(0%)	0

Total Capital Funds Expended	\$251,568
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Summary of Operating Expenses

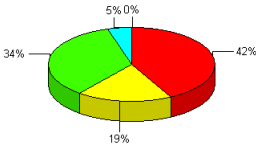
Salary, Wages and Benefits	\$966,303
Materials and Supplies	73,734
Purchased Transportation	0
Other Operating Expenses	385,526
Total Operating Expenses	\$1,425,563

Reconciling Cash Expenditures	\$30,700
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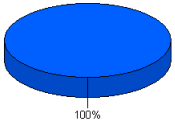
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$251,568	\$0	\$0	\$0	\$251,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,425,563	\$79,051	\$251,568	2,547,111	471,610	109,000	33,775	N/A	39	5.0	26	N/A	50%

Performance Measures

Service Efficiency

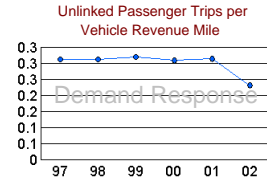
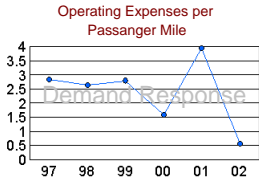
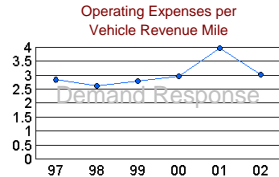
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.02	\$42.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$0.56	\$13.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.23	3.23



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service